

# PERSONNEL STAFFING

PERSONNEL STAFFING	Grade	Auth. FY 2011	Auth. FY 2012	Prop. FY 2013	Auth. FY 2013
<b>Police Officers</b>					
Chief	n/a	1	1	1	1
Captains	n/a	3	3	3	3
Lieutenants	n/a	2	2	2	2
Sergeants	n/a	6	6	6	6
Corporals	n/a	9	9	9	9
Master Patrol Officers}					
Police Officer 1 <sup>st</sup> Class}	n/a	33	33	34	34
Police Officer}					
Police Officer Candidate}					
Total FTE		54	54	55	55
<b>Other Personnel</b>					
Communications Supervisor	GC-18	1	1	1	1
Administrative Coordinator	GC-14	1	1	1	1
Administrative Assistant II	GC-13	2	2	2	2
Communications Specialist I & II	GC-13 & 14	8	8	8	8
Records Specialist II	GC-13	3	3	3	3
Total FTE		15	15	15	15
Total Public Safety - FTE		69	69	70	70

The proposed increase in staffing is to add an officer for the speed camera program. State law requires a sworn officer certify each citation.